

# JEFFERSON COUNTY 2018 CDBG Performance Schedule

05/2020

		Rehabilitation Status (Housing Units)				Budget Balances		
		Eligible Units	Approved Units	Units in Process	Completed Units	Rehabilitation Grants/Loans	Program Delivery	General Admin.
	July							
	August							
	September							
	October							
	November							
	December							
2019	January							
	February					666,000		
	March					666,000		
	April	2	0	0	0	666,000	94,000	40,000
	May	4	0	0	0	666,000	94,000	40,000
	June	6	1	1	0	666,000	94,000	25,000
	July	8	1	1	0	638,000	89,750	25,000
	August	10	1	1	0	634,025	89,750	24,750
	September	12	4	4	0	540,525	81,000	24,750
	October	14	6	5	1	478,600	74,500	24,250
	November	16	8	6	2	435,825	68,000	24,250
	December	18	10	8	2	365,610	61,500	22,000
2020	January	20	13	11	2	274,535	52,750	20,625
	February	22	15	10	5	209,650	46,250	19,125
	March	COVID-19	PAUSE	Order from	NYS			
	April	26	16	10	6	184,133	39,750	18,125
	May	28	18	9	9	132,767	35,500	17,125
	June	30	20	8	12	88,067	29,000	16,125
	July	32	22	7	15	43,811	22,500	15,125
	August	34	23	5	18	21,794	16,000	14,125
	September	36	24	3	21	0	11,750	13,125
	October	36	24	2	22	0	7,500	12,125
	November	36	24	1	23	0	5,500	11,125
	December	36	24	0	24	0	3,500	10,125
2021	January							
	February							
	March							
	April							
	May							
	June							